

Joseph I. Giarrusso III

District A Quarterly Update
Summer 2018



New Orleans City Council



Presentation Highlights

- Office Staff/District
- Basic Background
- City Budget
- Policy Priorities
- Neighborhood Issues



Contact Us



504-658-1010



Staff

- Gordon McLeod, Chief of Staff tgmcleod@nola.gov
- Amanda Rizzo, Constituent Services Director Amanda.Rizzo@nola.gov
- Ashley Spears, Legislative Director Ashley.Spears@nola.gov
- Katie Baudouin, Communications Director kmbaudouin@nola.gov
- Nina Killeen, Special Projects Director Nina.Killeen@nola.gov



City of New Orleans



2018 Millage Breakdown

2018 Millage Rates - City of New Orleans Millages

| | | | |
|--|-------|--|--|
| General Alimony | 13.91 | Library (Supplemental) | 2.50 |
| General Alimony (Formerly Assessors' millage) | 1.19 | Neighborhood Housing | 1.82 |
| Board of Liquidation – G.O. Bond Debt Service | 25.50 | Capital Improvements & Infrastructure Trust Fund | 1.82 |
| Fire & Police | 6.40 | Economic Development | - |
| Police (not subject to homestead exemption) | 5.26 | Parkway & Recreation | 3.00 |
| Fire & Police (not subject to homestead exemption) | 5.21 | Streets & Traffic Control | 1.90 |
| Audubon Commission – Zoo | .32 | S&WB 3-mill Drainage | 4.46 |
| Audubon Commission – Aquarium | 2.99 | S&WB 6-mill Drainage | 4.71 |
| Library | 3.14 | S&WB 9-mill Drainage | 7.06 |
| Total | | | 91.19 |
| Parishwide Non-City Entities | | | 48.11 |
| Levee District Millages | | | East Bank 151.58 West Bank 151.86 |



City Budget

General Fund Revenue

| Source | 2017 Adopted | 2018 Adopted |
|---------------------------|----------------------|----------------------|
| Property Tax | \$133,505,290 | \$144,069,243 |
| Sales Tax | 214,556,667 | 219,650,128 |
| Other Taxes | 23,408,000 | 21,609,995 |
| Licenses & Permits | 64,010,063 | 71,472,088 |
| Intergovernmental Revenue | 12,781,000 | 19,380,000 |
| Service Charges | 88,088,090 | 93,432,722 |
| Fines & Forfeits | 46,071,000 | 42,721,000 |
| Miscellaneous Revenue | 10,979,164 | 10,360,683 |
| Other Financing | 28,652,525 | 23,605,427 |
| Total | \$622,051,799 | \$646,301,286 |

Non-General Fund Revenue

| Source | 2017 Adopted | 2018 Adopted |
|--|----------------------|----------------------|
| Self-Generated, Special Revenue, Trust Funds | \$765,000 | \$765,000 |
| Housing & Urban Dev. | 61,539,952 | 61,539,952 |
| Wisner Fund | 565,816 | 565,816 |
| Library Funds | 18,160,000 | 20,300,000 |
| Local Law Enforce. Grants | 627,706 | 685,975 |
| Federal Grants | 163,203,392 | 149,823,563 |
| State & Local Foundation Grants | 53,096,567 | 53,904,524 |
| Grants, Contr., & Fund Transfers | 39,331,235 | 100,000,000 |
| Special Revenue Funds | 76,654,759 | 77,778,601 |
| Total | \$413,944,427 | \$465,363,431 |



General Fund Expenditures

| Department | 2017 Adopted | 2018 Adopted |
|--------------------------------------|-----------------|-----------------|
| City Council | \$9,722,880 | \$9,718,880 |
| Mayor** | 17,747,986 | 15,217,090 |
| Chief Administrative Office** | 40,925,562 | 43,799,561 |
| Law | 16,110,275 | 6,075,275 |
| Fire | 110,687,212 | 112,537,212 |
| Safety & Permits | 6,751,553 | 6,921,553 |
| Police | 149,443,448 | 151,319,723 |
| Sanitation | 38,205,638 | 37,250,000 |
| Health** | 16,760,839 | 17,960,839 |
| Human Services | 3,267,396 | 5,062,906 |
| Finance | 56,653,545 | 55,629,245 |
| Property Management | 9,261,203 | 9,099,026 |
| Civil Service | 2,415,000 | 2,800,500 |
| Public Works | 40,343,485 | 33,243,485 |
| Recreation | - | - |
| Parks and Parkways | 8,892,114 | 8,892,114 |
| Library | - | - |
| HDLC | 944,755 | 944,755 |
| VCC | 420,131 | 420,131 |
| Alcoholic Beverage Control Board | 1,500 | 1,500 |
| City Planning Commission | 2,081,348 | 2,081,348 |
| Mosquito Control Bd. | 2,328,407 | 2,823,407 |
| New Orleans Museum of Art | 128,931 | 128,931 |
| Miscellaneous** | 38,158,571 | 39,830,333 |
| General Services | 3,626,380 | 3,881,007 |
| Ethics Review Board | 327,966 | 258,521 |
| Office of Independent Police Monitor | 983,863 | 1,034,083 |
| Office of Community Development** | - | - |
| Workforce Investment | - | - |
| Economic Development Fund | - | - |
| N'hood Hsg Improv. Fund | - | - |
| Intergovernmental Affairs | - | - |

Non-General Fund Expenditures

| Department | 2017 Adopted | 2018 Adopted |
|--------------------------------------|-----------------|-----------------|
| City Council | \$5,935,000 | 5,935,000 |
| Mayor** | 108,304,581 | 120,216,130 |
| Chief Administrative Office** | 1,109,498 | 24,213,797 |
| Law | 1,043,277 | 1,043,277 |
| Fire | 4,025,000 | 4,297,032 |
| Safety & Permits | - | - |
| Police | 13,498,483 | 18,975,048 |
| Sanitation | - | 71,839 |
| Health** | 22,928,642 | 23,999,552 |
| Human Services | - | - |
| Finance | 6,139,383 | 6,639,383 |
| Property Management | - | 123,507 |
| Civil Service | - | - |
| Public Works | 15,331,085 | 19,872,770 |
| Recreation | - | - |
| Parks and Parkways | 1,350,000 | 1,460,073 |
| Library | 18,290,000 | 22,439,060 |
| HDLC | - | - |
| VCC | - | - |
| Alcoholic Beverage Control Board | - | - |
| City Planning Commission | - | - |
| Mosquito Control Bd. | 830,283 | 1,740,008 |
| New Orleans Museum of Art | - | - |
| Miscellaneous** | 19,133,268 | 19,079,231 |
| General Services | 72,146 | 160,976 |
| Ethics Review Board | - | - |
| Office of Independent Police Monitor | - | - |
| Office of Community Development** | 48,792,333 | 77,075,161 |
| Workforce Investment | 7,724,876 | 7,881,126 |
| Economic Development Fund | 2,956,168 | 3,284,855 |
| N'hood Hsg Improv. Fund | 6,639,095 | 6,639,095 |
| Intergovernmental Affairs | 145,451,974 | 100,000,000 |

Policy Priorities

- Sewerage and Water Board
- Short Term Rentals
- City Budget
- Public Safety
- Quality of Life Issues



Sewerage and Water Board

- Most constituent complaints are S&WB related:
 - Inaccurate bills
 - Service cuts in streets that never get fixed
 - Leaks on S&WB side of meter



Sewerage and Water Board

- Working on solutions:
 - Holding utility to statutorily-required quarterly reporting
 - Promoting culture change within agency - at all levels
 - Improved efficiencies and technologies

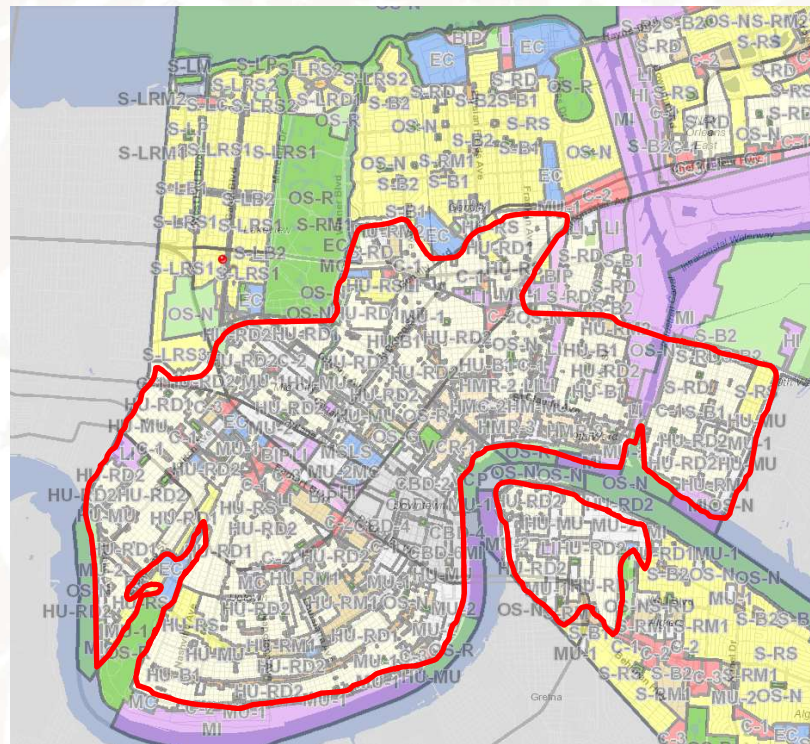


Short Term Rentals: Part 1

- Council passed Interim Zoning District (IZD)
 - Suspend Temporary and certain commercial licenses
 - Effective for Nine Months



STR Interim Zoning District



Short Term Rentals: Part 2

- Council directed CPC to conduct a study
 - First Public hearing was July 10, 2018
 - Make Voice Heard- September 17, 2018 by 5:00 PM to cpcinfo@nola.gov
 - CPC action expected in August and Council in September/October



City Budget

- Committed to fully funding district priorities:
 - Public safety
 - Safer Neighborhoods
 - Better Streets
 - Quality of Life
 - Stronger local economy



Revenues and Expenses

- Sources of increased revenue without increased taxes:
 - Dedicate Traffic Camera Revenue to Safety/Streets
 - Homestead Exemption fraud contractor
 - Improved sales tax collections
- Multiple departments likely requesting increases for 2019
 - Office of Youth and Family Services
 - Office of Transportation
 - Department of Public Works
 - NOPD



Public Safety

- Lower Attrition
- Better Retention
- Consent Decree



Quality of Life

- Sanitation
- Safety & Permits
- Blight



THANK YOU



New Orleans City Council

